

Disajikan dalam Rupiah, kecuali dinyatakan lain

<b>KETERANGAN</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>
Penjualan	253.679.069.291	189.386.467.213	82.068.487.467	91.913.098.966	224.028.436.276
Laba Kotor	115.787.625.307	90.849.596.638	37.098.396.482	37.026.510.233	106.681.203.010
Laba (Rugi) Tahun Berjalan	42.549.668.140	21.320.354.476	(8.732.301.431)	(9.767.496.664)	30.244.654.841
Laba Rugi yang dapat diatribusikan kepada pemilik entitas induk dan kepentingan non pengendali	42.549.668.140	21.320.354.476	(8.732.301.431)	(9.767.496.664)	30.244.654.841
Laba (Rugi) komprehensif	41.512.554.822	25.058.526.958	(7.707.375.761)	(10.264.481.737)	29.835.399.514
Laba Rugi Komprehensif yang dapat diatribusikan kepada entitas induk dan kepentingan non pengendali	41.512.554.822	25.058.526.958	(7.707.375.761)	(10.264.481.737)	29.835.399.514
Laba (Rugi) per saham dasar (dalam rupiah penuh)	15,70	10,49	(5.457.688,39)	(6.104.685,42)	-
<b>Jumlah Aset</b>	<b>384.456.549.911</b>	<b>303.342.627.861</b>	<b>266.246.277.294</b>	<b>255.169.083.271</b>	<b>256.293.052.754</b>
<b>Jumlah Liabilitas</b>	<b>117.676.274.871</b>	<b>154.773.090.976</b>	<b>142.690.267.367</b>	<b>123.905.697.583</b>	<b>114.765.185.329</b>
<b>Jumlah Ekuitas</b>	<b>266.780.275.040</b>	<b>148.569.536.885</b>	<b>123.556.009.927</b>	<b>131.263.385.688</b>	<b>141.527.867.425</b>
<b>RASIO OPERASIONAL DAN KEUANGAN</b>					
Rasio Laba (Rugi) terhadap jumlah assets	11%	7%	-3,3%	-3,8%	11,8%
Rasio Laba (Rugi) Terhadap Ekuitas	16%	14,3%	-7,1%	-7,4%	21,4%
Rasio Laba (Rugi) Terhadap Pendapatan	16,8%	11,2%	-10,6%	-10,6%	13,5%
Rasio Lancar	4,21	1,48	1,28	1,47	1,78
Rasio Liabilitas Terhadap Ekuitas	0,44	1,04	1,15	0,94	0,81
Rasio Liabilitas Terhadap Jumlah Assets	0,30	0,51	0,54	0,49	0,45

Expressed in Rupiah, unless otherwise stated

<b>Description</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>
Net Sales	253.679.069.291	189.386.467.213	82.068.487.467	91.913.098.966	224.028.436.276
Gross Profit	115.787.625.307	90.849.596.638	37.098.396.482	37.026.510.233	106.681.203.010
Income (Loss) for the year	42.549.668.140	21.320.354.476	(8.732.301.431)	(9.767.496.664)	30.244.654.841
Income (Loss) Attributable to Owner of Parent Entity and Non-Controlling Parties Interest	42.549.668.140	21.320.354.476	(8.732.301.431)	(9.767.496.664)	30.244.654.841
Comprehensif Income(Loss)	41.512.554.822	25.058.526.958	(7.707.375.761)	(10.264.481.737)	29.835.399.514
Comprehensif Income(Loss) Attributable to Owner of Parent Entity and Non-Controlling Parties Interest	41.512.554.822	25.058.526.958	(7.707.375.761)	(10.264.481.737)	29.835.399.514
Baic Earnings (Loss) per share (in Rupiah)	15,70	10,49	(5.457.688,39)	(6.104.685,42)	-
<b>Total Assets</b>	<b>384.456.549.911</b>	<b>303.342.627.861</b>	<b>266.246.277.294</b>	<b>255.169.083.271</b>	<b>256.293.052.754</b>
<b>Total Liabilities</b>	<b>117.676.274.871</b>	<b>154.773.090.976</b>	<b>142.690.267.367</b>	<b>123.905.697.583</b>	<b>114.765.185.329</b>
<b>Total Equity</b>	<b>266.780.275.040</b>	<b>148.569.536.885</b>	<b>123.556.009.927</b>	<b>131.263.385.688</b>	<b>141.527.867.425</b>
<b>Operational and Financial Ratio</b>					
Return on Assets	11%	7%	-3,3%	-3,8%	11,8%
Return on Equity	16%	14,3%	-7,1%	-7,4%	21,4%
Return on Sales	16,8%	11,2%	-10,6%	-10,6%	13,5%
Current Ratio	4,21	1,48	1,28	1,47	1,78
Liabilities to Equity Ratio	0,44	1,04	1,15	0,94	0,81
Liabilities to Total Assets	0,30	0,51	0,54	0,49	0,45