

Disajikan dalam Rupiah, kecuali dinyatakan lain

<b>KETERANGAN</b>	<b>2025</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>
Penjualan	285.763.056.947	283.831.655.701	253.679.069.291	189.386.467.213	82.068.487.467
Laba Kotor	115.587.915.305	127.438.963.980	115.787.625.307	90.849.596.638	37.098.396.482
Laba (Rugi) Tahun Berjalan	39.561.901.543	44.901.975.797	39.768.118.140	21.320.354.476	(8.732.301.431)
Laba Rugi yang dapat diatribusikan kepada pemilik entitas induk dan kepentingan non pengendali	39.561.901.543	44.901.975.797	39.768.118.140	21.320.354.476	(8.732.301.431)
Laba (Rugi) komprehensif	41.302.646.317	46.314.381.294	38.731.004.822	25.058.526.958	(7.707.375.761)
Laba Rugi Komprehensif yang dapat diatribusikan kepada entitas induk dan kepentingan non pengendali	41.302.646.317	46.314.381.294	38.731.004.822	25.058.526.958	(7.707.375.761)
Laba (Rugi) per saham dasar (dalam rupiah penuh)	14,58	16,53	14,67	10,49	(5.457.688,39)
<b>Jumlah Aset</b>	<b>452.839.418.342</b>	<b>451.382.917.289</b>	<b>384.456.549.911</b>	<b>303.342.627.861</b>	<b>266.246.277.294</b>
<b>Jumlah Liabilitas</b>	<b>114.295.615.691</b>	<b>144.656.760.955</b>	<b>117.676.274.871</b>	<b>154.773.090.976</b>	<b>142.690.267.367</b>
<b>Jumlah Ekuitas</b>	<b>338.543.802.651</b>	<b>306.726.156.334</b>	<b>266.780.275.040</b>	<b>148.569.536.885</b>	<b>123.556.009.927</b>
<b>RASIO OPERASIONAL DAN KEUANGAN</b>					
Rasio Laba (Rugi) terhadap jumlah assets	9%	16%	10%	7%	-3,3%
Rasio Laba (Rugi) Terhadap Ekuitas	11,6%	14,6%	15%	14,3%	-7,1%
Rasio Laba (Rugi) Terhadap Pendapatan	13,8%	15,8%	15,7%	11,2%	-10,6%
Rasio Lancar	2,55	2,74	4,22	1,48	1,28
Rasio Liabilitas Terhadap Ekuitas	0,33	0,47	0,44	1,04	1,15
Rasio Liabilitas Terhadap Jumlah Assets	0,25	0,32	0,30	0,51	0,54

Expressed in Rupiah, unless otherwise stated

<b>Description</b>	<b>2025</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>
Net Sales	285.763.056.947	283.975.763.805	253.679.069.291	189.386.467.213	82.068.487.467
Gross Profit	115.587.915.305	129.294.801.404	115.787.625.307	90.849.596.638	37.098.396.482
Income (Loss) for the year	39.561.901.543	44.901.975.797	39.768.118.140	21.320.354.476	(8.732.301.431)
Income (Loss) Attributable to Owner of Parent Entity and Non-Controlling Parties Interest	39.561.901.543	44.901.975.797	39.768.118.140	21.320.354.476	(8.732.301.431)
Comprehensif Income(Loss)	41.302.646.317	46.314.381.294	38.731.004.822	25.058.526.958	(7.707.375.761)
Comprehensif Income(Loss) Attributable to Owner of Parent Entity and Non-Controlling Parties Interest	41.302.646.317	46.314.381.294	38.731.004.822	25.058.526.958	(7.707.375.761)
Baic Earnings (Loss) per share (in Rupiah)	14,58	16,57	14,67	10,49	(5.457.688,39)
<b>Total Assets</b>	<b>452.839.418.242</b>	<b>451.382.917.289</b>	<b>384.456.549.911</b>	<b>303.342.627.861</b>	<b>266.246.277.294</b>
<b>Total Liabilities</b>	<b>114.295.615.691</b>	<b>144.656.760.955</b>	<b>117.676.274.871</b>	<b>154.773.090.976</b>	<b>142.690.267.367</b>
<b>Total Equity</b>	<b>338.543.802.651</b>	<b>306.726.156.334</b>	<b>266.780.275.040</b>	<b>148.569.536.885</b>	<b>123.556.009.927</b>
<b>Operational and Financial Ratio</b>					
Return on Assets	9%	10%	10%	7%	-3,3%
Return on Equity	11,6%	14,6%	15%	14,3%	-7,1%
Return on Sales	13,8%	15,8%	15,7%	11,2%	-10,6%
Current Ratio	2,55	2,74	4,22	1,48	1,28
Liabilities to Equity Ratio	0,33	0,47	0,44	1,04	1,15
Liabilities to Total Assets	0,25	0,32	0,30	0,51	0,54